



# City of Lawton

Lawton City Hall  
212 SW 9th Street  
Lawton, Oklahoma  
73501-3944

## Lawton Youth Sports Trust Authority

### Agenda

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Thursday, September 11, 2025

2:00 PM

Lawton City Hall  
3rd Floor Conference Room

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**"Official action can be taken only on items which appear on the agenda. The Authority may adopt, approve, ratify, deny, defer, recommend, or continue any agenda item. The Authority may also propose and enact floor amendments to any matter presented before them. When more information is needed to act on an item, the Authority may refer the matter to the City Manager or the City Attorney. The Authority may also refer items to standing committees of the Council or a board, commission, or authority for additional study. Under certain circumstances, items are deferred to a specific later date or stricken from the agenda entirely."**

### Meeting Called to Order and Roll Call

### Reports

1. Indoor Facilities Committee – Receive a report regarding the activities of the Indoor Facilities Committee.
2. Outdoor Facilities Committee - Receive a report regarding the activities of the Outdoor Facilities Committee.
3. Parks & Recreation – Receive a report from the City of Lawton Parks & Recreation Division.
4. Eastern Sports Management – Receive a report from Eastern Sports Management.
5. Finance Report – Consider approving the Financial Statement(s) from Eastern Sports Management.

### Business Items

1. Consider approval of the special meeting minutes from March 28, 2025, and April 3, 2025, as well as the regular meeting minutes from May 5, 2025, and June 12, 2025, and take any action deemed necessary.
2. Consider approving a revised Sports Plex logo and take appropriate action as deemed necessary.

3. Consider approving the selection of The Boldt Company as Construction Manager at Risk for the Lawton Ft Sill Sports Park and authorize the Chairman to negotiate contract terms to be brought back to the Authority for final approval.

### **Adjournment**

The City of Lawton encourages participation from all of its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at (580) 581-3305 at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48 hour rule if interpreters for the deaf (signing) is not the necessary accommodation."



**PLAY Lawton**  
**Monthly Financial Report**  
**July 31 2025**  
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# ESM Lawton LLC

## Profit and Loss

July 2025

	TOTAL
Income	
41000 Leagues	694.00
42000 Concessions	6,336.73
44000 Rentals	390.00
47000 Sponsorship	291.65
49000 Other	634.23
<b>Total Income</b>	<b>\$8,346.61</b>
Cost of Goods Sold	
50000 Cost of Goods	7,466.78
<b>Total Cost of Goods Sold</b>	<b>\$7,466.78</b>
<b>GROSS PROFIT</b>	<b>\$879.83</b>
Expenses	
60000 Administrative Expenses	2,641.59
61000 Facility Expenses	6,401.40
62000 Insurance Expense	680.62
64000 Marketing & Advertising	1,313.16
65000 Salaries and Wages	17,758.35
68000 Program Expenses	2,523.63
69000 Eastern Sports Management Fee	10,000.00
<b>Total Expenses</b>	<b>\$41,318.75</b>
<b>NET OPERATING INCOME</b>	<b>\$ -40,438.92</b>
Other Income	
90000 LYSA Operations Funding	40,438.92
<b>Total Other Income</b>	<b>\$40,438.92</b>
<b>NET OTHER INCOME</b>	<b>\$40,438.92</b>
<b>NET INCOME</b>	<b>\$0.00</b>

# ESM Lawton LLC

## Profit and Loss

July 2025

	TOTAL
Income	
41000 Leagues	
41900 Youth Baseball	477.00
41950 Youth Softball	217.00
<b>Total 41000 Leagues</b>	<b>694.00</b>
42000 Concessions	
42100 Food	3,803.99
42200 Drinks	2,532.74
<b>Total 42000 Concessions</b>	<b>6,336.73</b>
44000 Rentals	390.00
47000 Sponsorship	291.65
49000 Other	
49100 Other Income	0.70
49700 Credit Card Processing Fee	486.05
49800 Ramp Visa Cashback	147.48
<b>Total 49000 Other</b>	<b>634.23</b>
<b>Total Income</b>	<b>\$8,346.61</b>
Cost of Goods Sold	
50000 Cost of Goods	
51000 Leagues CGS	
51200 Referee CGS	
51240 Referee Youth Baseball CGS	3,295.00
51250 Referee Youth Softball CGS	1,415.00
<b>Total 51200 Referee CGS</b>	<b>4,710.00</b>
<b>Total 51000 Leagues CGS</b>	<b>4,710.00</b>
52000 Concessions CGS	
52100 Food & Drinks CGS	2,623.13
52400 Concessions Supplies	133.65
<b>Total 52000 Concessions CGS</b>	<b>2,756.78</b>
<b>Total 50000 Cost of Goods</b>	<b>7,466.78</b>
<b>Total Cost of Goods Sold</b>	<b>\$7,466.78</b>
<b>GROSS PROFIT</b>	<b>\$879.83</b>
Expenses	
60000 Administrative Expenses	
60100 Dues & Subscriptions	589.09
60250 Credit Card Merchant Fees	391.70
60350 Office Supplies	210.11
60570 Daysmart Discrepancies	-50.94

# ESM Lawton LLC

## Profit and Loss

July 2025

	TOTAL
60600 Computer Expenses	
60630 Registration Software	752.17
60650 HR/Finance Software	428.89
<b>Total 60600 Computer Expenses</b>	<b>1,181.06</b>
60700 Telephone, Internet & Audio Visual	302.62
60760 Background Screening	17.95
<b>Total 60000 Administrative Expenses</b>	<b>2,641.59</b>
61000 Facility Expenses	
61100 Repairs and Maintenance	
61120 Fields & Grounds Maintenance	4,400.00
61140 Concession Stand Supplies & Maintenance	763.23
61180 Facility Supplies & Maintenance	1,238.17
<b>Total 61100 Repairs and Maintenance</b>	<b>6,401.40</b>
<b>Total 61000 Facility Expenses</b>	<b>6,401.40</b>
62000 Insurance Expense	
62250 Commercial Package Policy & Umbrella	618.50
62300 Workers Compensation	62.12
<b>Total 62000 Insurance Expense</b>	<b>680.62</b>
64000 Marketing & Advertising	1,313.16
65000 Salaries and Wages	
65020 Admin Wages	4,615.38
65030 Facilities Wages	2,675.25
65040 Food & Beverage Wages	1,995.00
65050 Operations Wages	2,369.50
65060 Programs Management Wages	3,786.25
65250 Payroll Taxes	1,198.74
65400 Benefits	
65410 Health Insurance Benefits	628.63
65415 Dental/Vision Insurance Benefits	15.75
65420 Phone Stipend	50.00
<b>Total 65400 Benefits</b>	<b>694.38</b>
65900 Accrued Salaries and Wages	361.80
65950 Accrued Payroll Taxes	62.05
<b>Total 65000 Salaries and Wages</b>	<b>17,758.35</b>
68000 Program Expenses	
68100 Awards and Tshirts	871.35
68200 Sports Equipment and Supplies	1,202.99
68500 Small Equipment Purchases	449.29
<b>Total 68000 Program Expenses</b>	<b>2,523.63</b>

# ESM Lawton LLC

## Profit and Loss

July 2025

	TOTAL
69000 Eastern Sports Management Fee	10,000.00
<b>Total Expenses</b>	<b>\$41,318.75</b>
NET OPERATING INCOME	<b>\$ -40,438.92</b>
Other Income	
90000 LYSA Operations Funding	40,438.92
<b>Total Other Income</b>	<b>\$40,438.92</b>
NET OTHER INCOME	<b>\$40,438.92</b>
NET INCOME	<b>\$0.00</b>

# ESM Lawton LLC

## Balance Sheet As of July 31, 2025

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
10000 Atlantic Union - Operating	7,680.88
10010 Liberty Bank	2,034.86
10040 Cash Drawers / Safe	700.00
<b>Total Bank Accounts</b>	<b>\$10,415.74</b>
Accounts Receivable	
11000 Accounts Receivable	65,606.82
11500 Accounts Receivable - Daysmart	21,199.85
<b>Total Accounts Receivable</b>	<b>\$86,806.67</b>
Other Current Assets	
12000 Prepaid Assets	
12100 Prepaid Insurance	1,432.02
<b>Total 12000 Prepaid Assets</b>	<b>1,432.02</b>
13000 Concessions Inventory	78.06
<b>Total Other Current Assets</b>	<b>\$1,510.08</b>
<b>Total Current Assets</b>	<b>\$98,732.49</b>
<b>TOTAL ASSETS</b>	<b>\$98,732.49</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 Accounts Payable (A/P)	61,934.40
<b>Total Accounts Payable</b>	<b>\$61,934.40</b>
Credit Cards	
25500 Ramp Visa	2,617.47
<b>Total Credit Cards</b>	<b>\$2,617.47</b>
Other Current Liabilities	
22000 Sales Tax Payable	568.64
23000 Unearned Revenue	
23010 Unearned Revenue - Leagues	24,551.50
23030 Unearned Revenue - Class	297.00
23040 Unearned Revenue - Event	90.00
23050 Unearned Revenue - Sponsorship	2,250.07
<b>Total 23000 Unearned Revenue</b>	<b>27,188.57</b>
24000 Accrued Expenses	
24100 Accrued Payroll	6,013.42
24200 Accrued Payroll Taxes	409.99
<b>Total 24000 Accrued Expenses</b>	<b>6,423.41</b>

# ESM Lawton LLC

## Balance Sheet

As of July 31, 2025

	TOTAL
<b>Total Other Current Liabilities</b>	<b>\$34,180.62</b>
<b>Total Current Liabilities</b>	<b>\$98,732.49</b>
<b>Total Liabilities</b>	<b>\$98,732.49</b>
Equity	
35000 Retained Earnings	0.00
Net Income	0.00
<b>Total Equity</b>	<b>\$0.00</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$98,732.49</b>



## City of Lawton

### Lawton Youth Sports Trust Authority

Lawton City Hall  
212 SW 9th Street  
Lawton, Oklahoma  
73501-3944

### Minutes

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Friday, March 28, 2025

10:00 AM

Lawton City Hall  
2nd Floor Conference Room

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### Meeting Called to Order and Roll Call

#### Present:

Councilman - Ward 6 Bob Weger  
Councilman - Ward 8 Randy Warren  
Board Member Albert Johnson, Jr  
Board Member Hossein Moinii  
Board Member Steve Coleman

#### Absent:

Chairman Brian Henry  
Board Member Carey Monroe  
Board Member Mike Cowan  
Board Member Krista Ratliff

#### Also Present:

Kobe Humble, Deputy City Clerk  
Timothy Wilson, Interim City Attorney  
Kim McConnell, The Lawton Constitution

### Reports

### Business Items

1. Consider approval of an amended FY 2024-2025 Budget and take action as deemed necessary.

Moinii asked Wilson to provide clarification on this item.

Wilson explained the proposed budget amendments and responded to questions.

Motion by Randy Warren, Second by Albert Johnson, Jr, to Approve the amended budget for FY 2024-2025. AYE: Bob Weger, Randy Warren, Albert Johnson, Jr, Hossein Moinii, Steve Coleman. NAY: None. Motion .

2. Consider approval of the Second Amended Limited Support Agreement with the City of Lawton and take action as deemed necessary.

Wilson explained the revisions to the amended Limited Support Agreement, highlighted the key points, and responded to questions.

Motion by Randy Warren, Second by Bob Weger, to Approve the amended limited support agreement . AYE: Bob Weger, Randy Warren, Albert Johnson, Jr, Hossein Moinii, Steve Coleman. NAY: None. Motion .

3. Consider approval of a Professional Services contract with ADG Blatt for Architectural/Design services and take action as deemed necessary.

Wilson provided an update on this item, noting that a few changes are still needed. As a result, it is not ready for a vote, and no action was taken.

### **Adjournment**

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Motion by Albert Johnson, Jr, Second by Randy Warren, to Adjourn. AYE: Bob Weger, Randy Warren, Albert Johnson, Jr, Hossein Moinii, Steve Coleman. NAY: None. Motion .

**There being no further business, the meeting adjourned at 10:24 A.M.**



## City of Lawton

### Lawton Youth Sports Trust Authority

Lawton City Hall  
212 SW 9th Street  
Lawton, Oklahoma  
73501-3944

### Minutes

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Thursday, April 3, 2025

2:00 PM

Lawton City Hall  
2nd Floor Conference Room

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### Meeting Called to Order and Roll Call

#### Present:

Councilman - Ward 8 Randy Warren  
Board Member Albert Johnson, Jr.  
Chairman Brian Henry  
Board Member Hossein Moinii  
Board Member Mike Cowan  
Board Member Steve Coleman

#### Absent:

Councilman - Ward 6 Bob Weger  
Board Member Carey Monroe  
Board Member Krista Ratliff

#### Also Present:

Kobe Humble, Deputy City Clerk  
Timothy Wilson, Interim City Attorney  
Kim McConnell, The Lawton Constitution  
Eric Swansen, Southwest Ledger  
William Miller, ESM

### Reports

1. Indoor Facilities Committee – Receive a report regarding the activities of the Indoor Facilities Committee.

No reports at this time.

2. Outdoor Facilities Committee - Receive a report regarding the activities of the Outdoor Facilities Committee.

Johnson shared that he and Miller recently met with the Big Green Soccer Association, who expressed interest in collaborating with Play Lawton. An initial meeting has been scheduled to begin discussions on a potential partnership.

3. Parks & Recreation – Receive a report from the City of Lawton Parks & Recreation Division.

No reports at this time.

4. Eastern Sports Management – Receive a report from Eastern Sports Management.

Miller stated that at the last meeting, we were still tracking slightly behind for spring, but had already surpassed last year's spring numbers. Since then, registrations have continued to come in, and we're currently about 1.66% ahead of last year. Over the past three weeks, the volume of emails, calls, and messages regarding registrations has been overwhelming, and based on that activity, I anticipate we'll finish the season 5–10% above last year's totals. This growth is particularly notable given that flag football did not form this year, even though we had discussed offering NFL Flag. These numbers represent pure year-over-year growth across the same categories we offered last year.

Miller also stated that Chairman Henry recently sent out an email regarding higher-level sponsorship packages, and we're now up to four confirmed sponsors: Dick's Sporting Goods, Liberty National Bank, Edges & Hedges Landscaping, and Maldonado Home Daycare. Checks have started coming in, so we should begin seeing sponsor signs installed soon—hopefully by next week as the season gets underway.

He stated that on a less positive note, there was a pitcher's mound that was stolen off of 17th and G, resulting in a \$1,700 loss. Given this setback, we likely won't be able to purchase a replacement for the spring season. Instead, we'll adjust by moving some games around while we explore possible solutions.

5. Finance Report – Consider approving the Treasurer's Report from Hatch, Croke, and Associates as well as corresponding financial statement(s) from Eastern Sports Management

No reports at this time.

## **Business Items**

1. Consider approval of a Professional Services contract with ADG Blatt for Architectural/Design services and take action as deemed necessary.

Chairman Henry reviewed the contract with ADG Blatt, which is on file in the City Clerk's Office and available for public viewing upon request.

Chairman Henry stated that what he is requesting today is a conditional approval of the contract as a whole, with the understanding that he, Wilson, Tony Blatt will work together to finalize the language regarding intellectual property ownership.

Wilson stated that he felt that his original language addressed this by stating that we would retain ownership, while granting them a non-exclusive license to use the material elsewhere. However, he understands their concern about the possibility of us utilizing the plans or intellectual property at a different site. One option could be to keep the existing language, but add a disclaimer releasing them from any liability if we choose to use the plans or intellectual property at a location other than the intended site. He stated that this adjustment might be a simple way to resolve the issue.

Chairman Henry stated that what he'd like us to consider is arranging a call with the three of us tomorrow to finalize the language. He mentioned that he believes that a phone call will be sufficient to work out language that satisfies all parties. He stated that his position is clear: the property—including the drawings, plans, and related materials—must remain as the authorities. From there, we simply need to finalize the remaining language that protects Blatt. Chairman Henry stated that in his view, it wouldn't make sense to duplicate the project elsewhere, since each site would naturally have unique nuances.

Motion by Hossein Moinii, Second by Randy Warren, to Approve the Professional Services contract with ADG Blatt for Architectural/Design services.. AYE: Randy Warren, Albert Johnson, Jr, Brian Henry, Hossein Moinii, Mike Cowan, Steve Coleman. NAY: None. Motion .

## **Adjournment**

The City of Lawton encourages participation from all of its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at (580) 581-3305 at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48 hour rule if interpreters for the deaf (signing) is not the necessary accommodation."

Motion by Albert Johnson, Jr, Second by Randy Warren, to Adjourn. AYE: Randy Warren, Albert Johnson, Jr, Brian Henry, Hossein Moinii, Mike Cowan, Steve Coleman. NAY: None.

**No further business was conducted after 2:21 P.M.**



## City of Lawton

### Lawton Youth Sports Trust Authority

Lawton City Hall  
212 SW 9th Street  
Lawton, Oklahoma  
73501-3944

### Minutes

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Thursday, May 8, 2025

2:00 PM

Lawton City Hall  
3rd Floor Conference Room

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#### Meeting Called to Order and Roll Call

##### **Present:**

Councilman - Ward 6 Bob Weger  
Councilman - Ward 8 Randy Warren  
Board Member Albert Johnson, Jr.  
Chairman Brian Henry  
Board Member Hossein Moinii  
Board Member Krista Ratliff  
Board Member Mike Cowan (arrived at 2:20 P.M.)

##### **Absent:**

Board Member Carey Monroe

##### **Also Present:**

Kobe Humble, Deputy City Clerk  
Timothy Wilson, Interim City Attorney  
Larry Parks, Parks & Recreation  
Yolanda Allen, Parks & Recreation  
Kristin Huntley, Finance Director  
Kim McConnell, The Lawton Constitution  
Eric Swansen, Southwest Ledger  
William Miller, ESM

## Reports

1. Indoor Facilities Committee – Receive a report regarding the activities of the Indoor Facilities Committee.

No reports at this time.

2. Outdoor Facilities Committee - Receive a report regarding the activities of the Outdoor Facilities Committee.

No reports at this time.

3. Parks & Recreation – Receive a report from the City of Lawton Parks & Recreation Division.

Parks stated that a few projects have been delayed due to the recent rain and weather conditions. That said, they are still on track to complete everything by the end of the year, with several items scheduled for completion this summer and into September.

Additionally, Parks introduced Ms. Yolanda Allen, the new Superintendent for Aquatics, Sports and Recreation.

4. Eastern Sports Management – Receive a report from Eastern Sports Management.

Miller stated that the summer season is off to a strong start. For the first time, we are offering basketball during the summer, which has not been available in previous years. Currently, we have 54 players registered, but after sending out a notice to last winter's coaches last week, we've been flooded with emails and calls from people who hadn't realized it was being offered. He expects this will quickly grow into a sizable basketball season. He mentioned that baseball is also showing tremendous growth, with registrations up 88% compared to last year. There is now more than 130 players signed up for summer baseball.

Miller stated that softball registrations are up 6% from last summer, showing continued growth in what has traditionally been the smallest season. While summer won't reach the size of spring, fall, or winter, it's clear that participation is steadily increasing. Miller noted that much of that success is due to the hard work of our operations team, fleet marshals, and umpires, who have created a positive experience for players and families.

Miller mentioned that when they entered the spring season, he personally reached out to organizations and teams that had registered elsewhere in the past, encouraging them

to give our programs another try. Many of those teams did return, and several have now registered for summer as well. That speaks volumes about the quality of the experience being delivered in the field and the trust we're building. Overall, summer sports are up 61% compared to last year, and with the surge of interest in basketball—especially after coaches realized it was being offered—he expects even more growth as registrations continue to come in.

Miller also stated that they've also begun preliminary discussions with KSWO, working with Mr. Reyes and a few of their representatives. The goal is to develop a partnership where they can help highlight our programs—not by reporting on every single game, but by covering championship events and major moments on their news broadcasts or website. This kind of exposure would give our kids well-deserved recognition, especially since Oklahoma doesn't have many large sports outlets outside the Thunder. In addition, as the summer league continues to grow, they've taken the step of adjusting prices earlier than usual. Typically, they implement increases in the fall, but they went ahead and made those adjustments now in order to move toward the level of revenue needed to keep our programs solvent once the new facility opens. Miller mentioned that the encouraging part is that they haven't received any complaints or pushback regarding the changes. The overall growth and excitement around our programs is carrying on strongly, and the community response has been very positive.

Chairman Henry inquired whether Miller had received any scholarship applications.

Miller responded that he has not received any scholarship applications at this time.

Chairman Henry noted that the fees will need to be adjusted to align with those of our competitor cities.

5. Finance Report – Consider approving the Treasurer's Report from Hatch, Croke, and Associates as well as corresponding financial statement(s) from Eastern Sports Management

Chairman Henry presented the finance reports, which are available upon request through the City Clerk's office.

Motion by Hossein Moinii, Second by Krista Ratliff, to Approve the March 2025 financials from ESM as well as the corresponding financials of the Lawton Youth Sports Trust Authority.. AYE: Bob Weger, Randy Warren, Albert Johnson, Jr, Brian Henry, Hossein Moinii, Krista Ratliff, Steve Coleman. NAY: None. Motion .

## **Business Items**

1. Review Schematic Design presentation and approve Chairman to notify ESM, as Design Consultant, and ADG Blatt Architecture to move to Phase II – Design Development.

Chairman Henry yielded the floor to John Wack and Brian Cann with ESM, who

provided a presentation on the Schematic Design. The presentation is on file with the City Clerk's office and is available upon request.

Motion by None, Second by None, to Approve Chairman Henry to notify ESM, as Design Consultant, and ADG Blatt Architecture to move to Phase II - Design Development.. AYE: Bob Weger, Randy Warren, Albert Johnson, Jr, Brian Henry, Hossein Moinii, Krista Ratliff, Steve Coleman. NAY: None. Motion .

### **Adjournment**

The City of Lawton encourages participation from all of its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at (580) 581-3305 at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48 hour rule if interpreters for the deaf (signing) is not the necessary accommodation."

Motion by Albert Johnson, Jr, Second by Randy Warren, to Adjourn. AYE: Bob Weger, Randy Warren, Albert Johnson, Jr, Brian Henry, Hossein Moinii, Krista Ratliff, Steve Coleman. NAY: None. Motion .

**There being no further business, the meeting adjourned at 2:56 P.M.**



## City of Lawton

### Lawton Youth Sports Trust Authority

Lawton City Hall  
212 SW 9th Street  
Lawton, Oklahoma  
73501-3944

### Minutes

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Thursday, June 12, 2025

2:00 PM

Lawton City Hall  
3rd Floor Conference Room

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#### Meeting Called to Order and Roll Call

##### Present:

Councilman - Ward 6 Bob Weger  
Board Member Albert Johnson, Jr  
Chairman Brian Henry  
Board Member Krista Ratliff  
Board Member Steve Coleman  
Councilman - Ward 8 Randy Warren (arrived at 2:12 P.M. - left at 2:23 P.M.)

##### Absent:

Board Member Hossein Moinii  
Board Member Carey Monroe  
Board Member Mike Cowan

##### Also Present:

Kobe Humble, Deputy City Clerk  
Timothy Wilson, Interim City Attorney  
Kristin Huntley, Finance  
Larry Parks, Parks & Rec  
Kim McConnell, The Lawton Constitution  
Eric Swansen, Southwest Ledger  
KSWO Channel 7 News  
William Miller, ESM

## Reports

1. Indoor Facilities Committee – Receive a report regarding the activities of the Indoor Facilities Committee.

Chairman Henry provided on the Indoor Facilities Committee. Recently, a grant opportunity was identified through the state trust's Legacy Grant Program, which has approximately \$150 million available for distribution. The program requires a **minimum request of \$3 million**, with funding available either in a single award or spread over three years.

The committee is in the process of submitting a **\$12 million grant request**. While matching funds are not required, they are considered favorable in the review process. Existing McMahon funds, along with a letter supporting the use of CIP funds for construction, will serve as matching contributions. If awarded, this grant would significantly advance efforts to build new assets and expand indoor facility resources.

2. Outdoor Facilities Committee - Receive a report regarding the activities of the Outdoor Facilities Committee.

Johnson stated that he had a meeting with Cowan, Monroe, Miller, and others to review the status of the sports programs. The discussion focused on assessing current efforts, identifying future needs, and determining how to allocate resources to sustain and expand the programs. Johnson also gave the following facility updates:

- **17th & G:** It was noted that the site is not needed for play and does not meet playing standards. A follow-up discussion will be held regarding its future use and maintenance.
- **Eastside Park:** Overall in good condition. Irrigation system repairs are needed due to a leak on the northwest side, which makes mowing difficult. Coordination with Red River is underway to address this. The sound system and scoreboard would benefit from upgrades, but they are not critical at this time. No major investment is being recommended, other than irrigation improvements.
- **McMahon Park:** Concerns were raised about a concrete/metal structure; the City will be asked to assess its safety. The sinks remain inoperable, with repair costs estimated at approximately \$2,500 (Andy's Plumbing has been contacted). Other facilities are functioning as needed.
- **Mowing Contract:** The current contract ends July 1. Several companies were considered, but no recommendation was finalized. It was suggested that 17th & G be placed on a separate contract for maintenance, but not for playability standards.

3. Parks & Recreation – Receive a report from the City of Lawton Parks & Recreation Division.

Parks reported that crews are addressing a leak at Eastside Park and the structure at McMahon Park, and efforts are underway to resolve those issues. He further stated that all projects remain on track, with the exception of a few weather-related delays.

4. Eastern Sports Management – Receive a report from Eastern Sports Management.

Miller gave the following sports program updates:

- **Fiscal Year & Summer Leagues:** This marks the final month of the fiscal year. Summer leagues begin next week. While there was initial skepticism about participation numbers, registration has exceeded expectations, with growth approaching **100%** in some areas (currently 97% and climbing as registrations continue). Baseball and softball have seen the most significant increases compared to 2018, when there were only 14 teams. Diamond sports coaches have expressed strong satisfaction with the program.
- **Participation Trends:** Year-over-year youth participation is projected to be **up 14%**, while adult participation has declined **18%**. Feedback indicates adults are concerned about rising costs without visible improvements in the product. It was noted that reallocating resources from 17th & G to existing, better-equipped facilities could help address these concerns by both reducing expenses and improving adult league experiences. Overall participation across all programs is expected to reflect approximately **10% year-over-year growth**, and nearly **74% growth since 2022**.
- **Fall Registration & Fees:** Fall registration is open. To better manage timely team registration, a late fee policy implemented last winter has been successful, with no negative feedback received. Fee adjustments for the upcoming season include:
  - Early Bird Rate: **\$45** (previously \$38)
  - Regular Rate: **\$53** (previously \$44)
- **Late Registration Fees:** Beginning **August 1**, late registrations will increase to **\$60**, moving closer to anticipated long-term pricing structures. Approximately **15% of registrations are currently late**, creating a significant impact. The late fee policy, first introduced in December, has been well received with no negative feedback, as participants understand the fee results from delayed action.
- **Scholarships:** For the first time, there has been direct community interest in scholarships. Three inquiries were received this fall, and the application link was

provided. However, no completed applications have yet been submitted.

- **Tournaments:** After two unsuccessful attempts to form a baseball/softball tournament this spring, a summer tournament has been scheduled. Games will be played on **June 19** and **June 28** at Eastside Park, utilizing all four fields. The first weekend will feature 10U softball alongside MLB competitions, while the second weekend will include 6U, 18U, and 20U baseball/softball divisions. These tournaments are expected to generate strong interest once participants experience the event.
- **Outreach & Marketing:** Efforts to increase engagement with LPS schools have not produced the desired results. Follow-ups with school contacts will continue around back-to-school events and open houses. In the meantime, staff are shifting toward more direct, community-based marketing. Upcoming appearances will include **Freedom Fest** and several neighborhood block parties, where information will be distributed, and coaches may provide demonstrations (e.g., Little Ballers program).

5. Finance Report – Consider approving the financial statement(s) from Eastern Sports Management.

Chairman Henry presented the finance report, which is on file with the City Clerk’s office and available upon request.

Motion by Albert Johnson, Jr, Second by Steve Coleman, to Approve the financials..  
AYE: Bob Weger, Albert Johnson, Jr, Brian Henry, Krista Ratliff, Steve Coleman. NAY: None. Motion .

## **Business Items**

1. Receive a presentation from the Indoor Facilities Committee and consider approving branding and a logo for the Indoor Sports Facility.

Chairman Henry presented two options for branding and logos for a vote. Copies of the proposed designs are on file with the City Clerk’s office and available upon request.

Motion by Krista Ratliff, Second by Bob Weger, to Approve the branding and logo for the Indoor Sports Facility. AYE: Bob Weger, Albert Johnson, Jr, Brian Henry, Krista Ratliff, Steve Coleman. NAY: None. Motion .

2. Consider approving a recommendation to Lawton City Council to change the name of Eastside Park to Lawton Fort-Sill Sports Park and take action as deemed necessary.

Chairman Henry provided information on the name change, including how it will appear and the process for implementation.

Motion by Albert Johnson, Jr, Second by Krista Ratliff, to Approve the recommendation to the Lawton City Council to change the name of Eastside Park to Lawton Fort-Sill Sports Park. AYE: Bob Weger, Albert Johnson, Jr, Brian Henry, Krista Ratliff, Steve Coleman. NAY: None. Motion .

3. Consider approving a Lease Agreement with Lawton Public Schools and take action as deemed necessary.

Chairman Henry reviewed the agreement and highlighted key provisions. The agreement is on file with the City Clerk's office and is available upon request.

Motion by Krista Ratliff, Second by Randy Warren, to Approve the lease agreement with the Lawton Public Schools. AYE: Bob Weger, Randy Warren, Albert Johnson, Jr, Brian Henry, Krista Ratliff. NAY: None. Motion .

### **Adjournment**

The City of Lawton encourages participation from all of its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at (580) 581-3305 at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48 hour rule if interpreters for the deaf (signing) is not the necessary accommodation."

Motion by Albert Johnson, Jr, Second by Krista Ratliff, to Adjourn. AYE: Bob Weger, Albert Johnson, Jr, Brian Henry, Krista Ratliff, Steve Coleman. NAY: None. Motion .

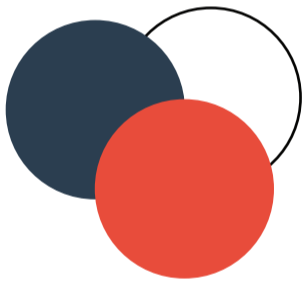
**There being no further business, the meeting adjourned at 2:57 P.M.**

# PLAY LAWTON SPORTS PARK

FUNDED BY PROPEL2040



## PRIMARY COLORS



## SECONDARY COLORS



## SPORTSPLEX LOGO OPTIONS



## MISCELLANEOUS BRANDED MARKS

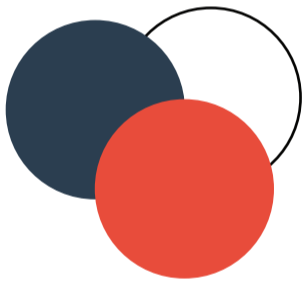


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## PRIMARY COLORS



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## MISCELLANEOUS BRANDED MARKS

