



AGENDA
LAWTON YOUTH SPORTS TRUST AUTHORITY
REGULAR MEETING
LAWTON CITY HALL- 212 SW 9th STREET, LAWTON, OKLAHOMA
3rd FLOOR CONFERENCE ROOM
THURSDAY, APRIL 13, 2023– 2:00PM

AGENDA

I. CALL TO ORDER/ ROLL CALL

II. REPORTS:

- A. Programs Committee- Receive a report from Moini regarding the activities of the Program Committee.**
- B. Facilities Committee- Receive a report from Chairman Henry regarding the activities of the Facilities Committee.**
- C. Parks & Recreation- Receive a report from the City of Lawton Parks & Rec Division.**
- D. Eastern Sports Management- Receive a report from Eastern Sports Management.**
- E. Finance Report – Consider approving the Treasurer Report from Hatch, Croke, and Associates.**

III. BUSINESS ITEMS:

- A. Consider approving the minutes of the March 9, 2023 and March 27, 2023 meetings.**
- B. Consider recommending to the City Council the appointments of Steve Coleman and Mike Cowan to serve as Trustees of the Lawton Youth Sports Trust Authority.**
- C. Consider approving a submission for a limited funding request with the City of Lawton for outdoor field repair and weed control up to \$100,000.**
- D. Consider approving the proposed LYSA budget for fiscal year 2024.**

IV. ADJOURNMENT

"The City of Lawton encourages participation from all of its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at (580) 581-3305 at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48-hour rule if interpreters for the deaf (signing) is not the necessary accommodation."



**MINUTES
LAWTON YOUTH SPORTS TRUST AUTHORITY
REGULAR MEETING**

**LAWTON CITY HALL- 212 SW 9TH STREET, LAWTON, OKLAHOMA
3rd FLOOR CONFERENCE ROOM**

THURSDAY, MARCH 9, 2023 2:00 P.M.

Chairman Henry called the meeting to order at 2:00 p.m. in the Third Floor Conference Room of City Hall. Notice of meeting and agenda were posted on the City Hall notice board as required by law.

I. ROLL CALL

PRESENT: Brian Henry, Steve Coleman, Sean Fortenbaugh, Hossein Moini, Carey Monroe, Albert Johnson, Jr., Krista Ratliff

ABSENT: Clint Powell, Randy Warren

ALSO PRESENT: Christine James, COL Parks & Rec Director; Jlyn Jorgenson, COL Assistant City Attorney; Tammy Branstetter, COL Deputy City Clerk; Matt Elliott, Eastern Sports Management; Kim McConnell, Lawton Constitution; Eric Swanson, Southwest Ledger

II. REPORTS:

A. Programs Committee – Receive a report from Moini regarding the activities of the Program Committee.

Moini said he has no updates at this time.

B. Facilities Committee – Receive a report from Chairman Henry regarding activities of the Facilities Committee.

Chairman Henry said Powell has been making contact with various landscapers. Approximately one year ago, there were four companies that expressed interest in maintaining the fields at Ahlschlager Park in exchange for advertisement of their business (e.g., a sign display). However, Chairman Henry said many of these landscapers have not been returning Powell's phone calls recently. Chairman Henry advised Powell to attempt to schedule a face-to-face meeting with some of these companies if he's able to get ahold of them.

Ratliff asked if Powell has tried reaching out to any of the companies that currently hold a contract with the City of Lawton or other organizations such as the Lawton Economic Development Authority.

Chairman Henry said the Authority can try making contact with those companies, but Powell initially reached out to the companies that previously expressed interest in working with LYSA.

C. Parks & Recreation – Receive a report from the City of Lawton Parks & Rec Division.

James said last year the Parks and Recreation Division entered into concession lease agreements with LaSill Optimist Club for the four ballfields. She said these were one-year leases with no extensions. James said staff did this intentionally, as they were anticipating these leases being taken over by LYSA or Eastern Sports Management in the near future. James said the current agreements will expire in April of this year.

Moini asked what the Authority's intentions are when it comes to these lease agreements.

Chairman Henry said the intention is to ask Eastern Sports Management if they would like to take over the concession area. He said the Authority will need to research how this can be done legally. Chairman Henry said the ballfield itself is leased to the Authority, but whether the lease includes the concession area has yet to be determined. However, he said the lease for the eastside ballfield(s) specifically states that the Authority will have to honor any concession stand contracts currently in place for the duration of the lease. Chairman Henry said there are three contracts currently in place – one expires in April, and the other two expire in May.

D. Eastern Sports Management – Receive a report from Eastern Sports Management.

Elliott said winter youth basketball will be wrapping up tonight, the footsal adult and youth seasons finished last Saturday, the adult volleyball season ended last Sunday, and the youth volleyball season finished last Tuesday. Elliott said it has been a great winter season, and ESM has received positive feedback regarding the new sports that have been added (e.g., footsal and adult volleyball). Elliott said he believes these programs will continue to grow.

Elliot said ESM has launched their spring registration. He said 15 adult softball teams have been created. There are approximately 36 total youth teams that have been created – four of these teams are for flag football, and the other 32 teams are split between softball and baseball. Elliot said they expect to see enrollment numbers rise once the winter season has finished.

Chairman Henry asked if baseball and softball seasons would be considered spring sports and not summer sports.

Elliott said they are considered spring sports. He said these sports started May 9th last year, but this year they're pushing up the start dates knowing there are plans to incorporate a summer season. Elliott said flag football will begin April 15th. Adult softball will start April 16th, and youth softball and baseball will begin April 17th.

Monroe asked what sports will be offered in the summer season.

Elliott said they are considering bringing back some of the indoor sports such as futsal and adult volleyball. Elliott said they'd also like to carry the youth spring sports (e.g., softball and baseball) into the summer season if there's enough interest to do so.

Moini said many parents are already making plans for the summer. He suggested that ESM finalize the summer season soon so that parents can get their kids enrolled in summer sports.

Chairman Henry asked Elliott if he's had discussions with LPS about using their gyms during the summer.

Elliott said initial contact has been made with LPS, but nothing has been set in stone.

Chairman Henry said through past experience he's known of LPS to close their gyms in the summer for maintenance.

Monroe asked how things are looking financially.

Elliott said he believes we are in good standing. He noted that ESM raised early registration fees for any youth sport from \$28.75 to \$32.00. Elliott said he doesn't anticipate raising the registration fees again until the fall season. Elliott said while we're moving in the right direction, we will need to see increases in revenue to get us where we need to be.

Chairman Henry said the treasurer's office has not made him aware of any alarming issues with the budget thus far, though there is always room for improvement.

Chairman Henry said changes have been made to City Code that take the handling of fees away from the Parks and Recreation Division, thus placing this responsibility into the hands of the Authority. He said the Authority will now be able to have more input when it comes to leveling off costs versus delivery of goods.

E. Finance Report – Consider approving the Treasurer Report from Hatch, Croke, and Associates. - STRICKEN

III. BUSINESS ITEMS:

A. Consider approving the minutes of the February 9, 2023 and February 27, 2023 meetings.

Motion by Ratliff, Second by Moini, to approve the minutes of the February 9, 2023 and February 27, 2023 meetings. **AYE:** Moini, Monroe, Henry, Coleman, Fortenbaugh, Ratliff, Johnson. **NAY:** None. ***Motion Passed.***

B. Consider approving an application for the purpose of entering into a long-term lease agreement with the Commissioners of the Land Office and authorize the Chairman to execute any necessary documents.

Chairman Henry said the application is listed on the Commissioners of the Land Office website, and he has had conversations with Alva Brockus, the Real Estate Marketing Manager for the Commissioners of the Land Office. Chairman Henry said Alva has asked that the Authority submit their application so that her office may begin reviewing it and determine if there are any concerns with the proposed use of the land. However, no initial concerns have been raised with regards to the land use. Chairman Henry noted that the application would be non-binding.

Motion by Moini, Second by Fortenbaugh, to approve an application for the purpose of entering into a long-term lease agreement with the Commissioners of the Land Office and authorize the Chairman to execute any necessary documents. **AYE:** Moini, Monroe, Henry, Coleman, Fortenbaugh, Johnson, Ratliff. **NAY:** None. ***Motion Passed.***

C. Consider approving a Request for Limited Support and Funding, not to exceed \$10,000, with the City of Lawton for expenses related to a potential long-term lease with the Commissioners of the Land Office.

Chairman Henry said once the application has been submitted, the Commissioners of the Land Office will determine whether the proposed use is appropriate. Their office will then enter into either a commercial lease or an agricultural lease – these are the only types of leases issued by their office. Chairman Henry noted that there are no special considerations for municipalities when it comes to the cost of the lease. By state law, the lease must be of fair market value. To determine the fair market value of the land, Chairman Henry said the Commissioners of the Land Office will order an appraisal. The applicant is responsible for the cost of the appraisal. Chairman Henry said the Request for Limited Support and Funding would be to cover the cost of the appraisal.

Motion by Moini, Second by Johnson, to approve an application for the purpose of entering into a long-term lease agreement with the Commissioners of the Land Office and authorize the Chairman to execute any necessary documents. **AYE:** Moini, Johnson, Monroe, Ratliff, Henry, Coleman, Fortenbaugh. **NAY:** None. ***Motion Passed.***

D. Consider approving a Letter of Intent between the Lawton Youth Sports Authority and the Kiowa, Comanche & Apache Intertribal Land Use Committee (KCAILUC) and authorize the Chairman to execute said letter.

Chairman Henry said this Letter of Intent (LOI) is regarding entering into a potential lease agreement with the KCAILUC for 320-360 acres of land north of Cache Road, in between Fort Sill Boulevard and I-44. He said a copy of this LOI was sent to Authority members prior to the meeting, and a copy can be obtained from the City Clerk's office upon request.

Chairman Henry noted that this LOI is non-binding. He said the KCAILUC is proposing a 55-year lease for \$1.00 per year, with an option for renewal. Chairman Henry said it's currently unclear if the terms of the renewal would mirror the terms of the initial lease agreement, but he believes the intent would be to renew for an additional 55 years.

Chairman Henry said 80 acres of this property is tribal trust land, which is typically not taxable. However, KCAILUC has proposed allowing for the collection of taxes on this property equivalent to Lawton City sales tax. Chairman Henry said KCAILUC has asked that the revenue generated by the allotted sales tax during the first five years of the lease be used to fund further expansion of the facility and its program(s).

Chairman Henry said the LOI addresses jurisdictional guidelines for the land.

Chairman Henry proposed that the Authority move forward with working towards a lease agreement with both the Commissioners of the Land Office as well as the KCAILUC. He said there are still many unknowns with both entities. As the Authority moves forward, answers to these questions may provide better insight as to which site would be the better option of the two.

Moini asked what the Authority's next step(s) would be.

Chairman Henry said if the LOI is approved by the Authority, he will send an executed copy of the Letter to the KCAILUC and request a face-to-face meeting with them for further discussion. He said there would need to be a meeting with the Bureau of Indian Affairs (BIA) soon because they would have to give their blessing regarding the LOI.

Chairman Henry noted that it's still unclear how much the Commissioner's of the Land Office property will appraise for. It's possible the KCAILUC land will have the upper hand seeing as how their proposed lease agreement would charge only \$1.00 per year.

Coleman asked Chairman Henry if he plans on having Fellers Snider review this LOI before it's executed.

Chairman Henry said he didn't plan on asking them to review the LOI because the Letter is non-binding. However, he said he will have the City Attorney's office review the Letter if Coleman is comfortable with that.

Coleman said that would be fine, so long as the Letter is reviewed by an attorney.

Coleman said the first paragraph of page 2 of the Letter where it discusses how the collected sales taxes will be used states: "The LYSA shall have the sole discretion for the use [of] such revenue within those purposes during the **term**". Coleman asked if the word "term" is referring to the first five years of the lease agreement, or the entire term of the lease agreement, which is 55 years.

Chairman Henry said he does not have that answer at this time. However, these types of concerns will be addressed and clarified moving forward.

Monroe said she is concerned that the Authority may have difficulty raising money for the facility and its programs if they are not allotted naming rights to any of the sports facilities and fields.

Chairman Henry said this will be addressed with the KCAILUC moving forward. He said the KCAILUC is aware that the Authority is seeking multiple grant options that could require naming rights.

Monroe asked Chairman Henry if she was correct in her understanding that he believes the Authority should move forward with both entities – the Commissioners of the Land Office as well as KCAILUC.

Chairman Henry said that is correct. He said he has been told it could take up to six months to obtain a lease agreement with the Commissioners of the Land Use Office. However, he does not think it would be wise to spend lots of money with both entities. He suggests the Authority move forward pursuing lease agreements with both entities until the time comes to spend a significant amount of money.

Monroe asked if the Authority would be spending the \$10,000 from the City of Lawton if the Request for Limited Support and Funding is approved.

Chairman Henry said this money might have to be spent to find out if entering into a lease agreement with the Commissioners of the Land Office is a viable option.

Motion by Johnson, Second by Ratliff, to approve a Letter of Intent between the Lawton Youth Sports Authority and the Kiowa, Comanche & Apache Intertribal Land Use Committee (KCAILUC) and authorize the Chairman to execute said letter. **AYE:** Ratliff, Moini, Monroe, Henry, Coleman, Johnson, Fortenbaugh. **NAY:** None. ***Motion Passed.***

E. Consider approving a Letter of Engagement for Professional Services with Fellers Snider Attorneys at Law related to securing a long-term lease between LYSA and the Kiowa, Comanche & Apache Intertribal Land Use Committee (KCAILUC).

Chairman Henry said this firm was mutually agreed upon between the City of Lawton and the KCAILUC. However, he said if the City has in-house expertise that they did not have before, it may not be necessary for the Authority to consult this firm as much as initially anticipated.

Motion by Moini, Second by Fortenbaugh, to approve a Letter of Engagement for Professional Services with Fellers Snider Attorneys at Law related to securing a long-term lease between LYSA and the Kiowa, Comanche & Apache Intertribal Land Use Committee (KCAILUC). **AYE:** Moini, Monroe, Henry, Ratliff, Johnson, Coleman, Fortenbaugh. **NAY:** None. ***Motion Passed.***

F. Consider approving a Request for Limited Support and Funding, not to exceed \$75,000, with the City of Lawton for expenses related to a potential long-term lease with the Kiowa, Comanche & Apache Intertribal Land Use Committee (KCAILUC).

Chairman Henry said the amount specified (\$75,000) in this agreement is standard. If it were to be determined that the Authority needs additional funding, a revised funding agreement would have to be brought before both the Authority and City Council for approval.

If the Request for Limited Support and Funding were to be approved and executed, Monroe asked if the Authority would use this funding to pay fees incurred with Fellers Snider Attorneys.

Chairman Henry said that is correct.

Motion by Johnson, Second by Ratliff, to approve a Request for Limited Support and Funding, not to exceed \$75,000, with the City of Lawton for expenses related to a potential long-term lease with the Kiowa, Comanche & Apache Intertribal Land Use Committee (KCAILUC). **AYE:** Moini, Monroe, Henry, Ratliff, Johnson, Coleman, Fortenbaugh. **NAY:** None. ***Motion Passed.***

IV. DISCUSSION ITEMS:

None.

V. ADJOURNMENT

Motion by Ratliff, **Second** by Moini, to adjourn the March 9, 2023 meeting. **AYE:** Moini, Monroe, Henry, Coleman, Fortenbaugh, Johnson, Ratliff. **NAY:** None. ***Motion Passed.***

There be no further business, the meeting adjourned at 2:36 PM.



**MINUTES
LAWTON YOUTH SPORTS TRUST AUTHORITY
SPECIAL MEETING**

LAWTON CITY HALL- 212 SW 9th Street, Lawton, Oklahoma

3rd FLOOR CONFERENCE ROOM

MONDAY, MARCH 27, 2023 2:00 P.M.

Chairman Henry called the meeting to order at 2:00 p.m. in the Third Floor Conference Room of City Hall. Notice of meeting and agenda were posted on the City Hall notice board as required by law.

I. ROLL CALL

PRESENT: Brian Henry, Steve Coleman, Hossein Moini, Carey Monroe, Randy Warren, Krista Ratliff, Albert Johnson, Jr.

ABSENT: Sean Fortenbaugh, Clint Powell

ALSO PRESENT: Christine James, COL Parks & Rec Director; Jlyn Jorgenson, COL Assistant City Attorney; Timothy Wilson, COL Acting City Attorney; Tammy Branstetter, COL Deputy City Clerk; Matt Elliott, Eastern Sports Management; Kim McConnell, Lawton Constitution; Eric Swanson, Southwest Ledger; Aquarian Yarbrough, member of the community

II. REPORTS:

A. Facilities Committee- Receive a report from Chairman Henry regarding the activities of the Facilities Committee.

Chairman Henry said he has been in contact with the Commissioners of the Land Office. He said he submitted the application on behalf of the Authority, and there have been no objections thus far from the Commissioner's Office regarding the Authority's proposed use of the land. There is still one Commissioner that has yet to review the application. Chairman Henry said he will receive an email from the Commissioners of the Land Office once it has been determined they are clear to proceed with entering into an agreement. He said the Commissioners of the Land Office will then provide the Authority with an estimate for the land appraisal. At this point, Chairman Henry said a decision will have to be made with regards to which entity to move forward with – the Commissioners of the Land Office or KCAILUC.

III. BUSINESS ITEMS:

A. Reconsider and reject the March 2, 2023 Letter of Intent submitted by the Kiowa Comanche Apache Intertribal Land Use Committee (“KCAILUC”) to the Lawton Youth Sports Trust Authority.

Chairman Henry noted that the Letter of Intent from the KCAILUC was approved at the last meeting. After several questions posed by Coleman regarding the contents of the Letter, Chairman Henry said he had Tim Wilson and Jyln Jorgenson with the City Attorney’s Office review the letter more intently.

Chairman Henry said Wilson and Jorgenson expressed several concerns surrounding the language used in the Letter, and it is their recommendation that the Authority reject the Letter dated March 2, 2023.

Wilson said one of the primary concerns with the Letter was that it states both entities would agree to resolve disputes through arbitration. Wilson said the Attorney’s Office is concerned that the letter does not mention waving sovereign immunity. Wilson said he and Jorgenson reached out to the KCAILUC’s attorney, Crowe & Dunlevy, and it’s been confirmed that their intent is to seek arbitration to resolve any disputes rather than going through the court system.

Wilson said that while the LOI itself is non-binding, it could be setting the framework for certain terms desired by the KCAILUC in which the City is not comfortable moving forward with.

Motion by Moini, Second by Johnson, to reject the March 2, 2023 Letter of Intent submitted by the Kiowa Comanche Apache Intertribal Land Use Committee (“KCAILUC”) to the Lawton Youth Sports Trust Authority. **AYE:** Moini, Monroe, Henry, Coleman, Johnson, Ratliff, Warren. **NAY:** None. ***Motion Passed.***

B. Consider a proposed March 16, 2023 Letter of Intent by the Lawton Youth Sports Authority to the Kiowa Comanche Apache Intertribal Land Use Committee, and a proposed Amended Letter of Intent dated March 17, 2023 from Kiowa Comanche Apache Intertribal Land Use Committee to the Lawton Youth Sports Authority, and after discussion take appropriate action, which may include the approval of one of these proposed LOIs.

Chairman Henry said that while the terms of the amended LOI received from the KCAILUC are much closer to addressing and mitigating the City’s concerns, the Letter still contains language that poses red flags.

Wilson said Jorgenson has worked intently to create a satisfactory version of a LOI from the City to the KCAILUC. Wilson noted that before beginning her career with the City of Lawton, Jorgenson has had experience working with tribal governments.

Wilson said the first paragraph of the City's LOI clarifies that the letter is non-binding. He said while the second paragraph of the Letter mentions things the City would like to discuss with the KCAILUC, it's in no way meant to be interpreted as binding. The third paragraph of the City's Letter states that the discussion topics mentioned in the Letter do not necessarily encompass all the conversations that must be addressed moving forward. Wilson said it was the intent of the Attorney's Office to be vague when addressing certain topics within the Letter, as this Letter constitutes the very start of negotiations.

Wilson noted that the City's LOI includes a waiver of sovereign immunity (or, at a minimum, a limited waiver). Wilson stressed the importance of being able to go through the court system to resolve disputes rather than going to arbitration.

Wilson said it's likely that the KCAILUC submitted a modified LOI to the Authority after he and Jorgenson had conversations with Crowe and Dunlevy. Wilson agreed that the KCAILUC's modified LOI was more acceptable to the City than their first Letter was, but it still includes language that the City Attorney's Office would be uncomfortable endorsing.

Wilson noted that the City's LOI can be terminated by either party at any time. His recommendation is that the Authority approve the City's LOI dated March 16, 2023 and send it to the KCAILUC for consideration.

Chairman Henry said the initial purpose of creating a Letter of Intent was to move towards having more face-to-face negotiations with the KCAILUC. He said there are many things that will still need to be worked out going forward. Chairman Henry said the KCAILUC will have until May 1, 2023 to countersign and return the Authority's LOI if they wish to move forward.

Ratliff asked if the KCAILUC has had a chance to review the Authority's LOI.

Wilson said the KCAILUC has not seen the Authority's Letter.

Ratliff suggested the Authority designate someone the power to approve and/or disapprove all draft versions of these Letters of Intent so that each draft does not have to come before the Authority for approval.

Chairman Henry said that is the reason why the Authority's version of a LOI is so vague. The intent is to move into negotiations after this point.

Jorgenson said she and Wilson had an in-depth conversation with Crowe and Dunlevy, and they expressed to Crowe and Dunlevy what the City and the Authority found alarming. Jorgenson said it was communicated to Crowe and Dunlevy that they would be receiving a new LOI from the Authority summarizing

all the concerns that were discussed over the phone. She said it came as a bit of a shock that the KCAILUC also drafted a new LOI.

Moini asked why the Authority is giving the KCAILUC until May 1st to respond to the LOI.

Jorgenson said there are three different tribes that sit on the board of the KCA. The Chairman of each tribe will take the LOI to their tribe to determine what their thoughts are. From there, the Chairman of each tribe will meet and discuss the wishes of each tribe and then come to a final consensus.

Moini emphasized that the Authority's LOI is simplified and non-binding - he sees no reason to keep from moving forward.

Motion by Ratliff, Second by Warren, to approve the proposed March 16, 2023 Letter of Intent by the Lawton Youth Sports Authority to the Kiowa Comanche Apache Intertribal Land Use Committee and grant authority to Chairman Henry to act on the Authority's behalf regarding potential future drafts of the LOI. **AYE:** Moini, Monroe, Henry, Coleman, Johnson, Ratliff, Warren. **NAY:** None. ***Motion Passed.***

IV. DISCUSSION ITEMS

None.

V. ADJOURNMENT

There be no further business, the meeting adjourned at 2:28 PM.

Lawton Youth Sports Authority

Proposed slate of Trustees to fill expiring terms for 2023, as per Trust Indenture:

Mike Cowan, LYSA nominee, filling expired term of Clint Powell. Term will expire 2026

Steve Coleman, LYSA nominee. Term will expire 2026

Lawton Youth Sports Authority

Proposed slate of Officers for 2023.

3/25/2023

Lawton Sports Complex

Eastside: Field 1

- * Import + Apply 60 tons of Infield mix
- * Remove grass from dirt area and Edge field
- * Till material
- * Rough grade, Laser grade, roll
- * Import and Apply 1 ton of turf
- * Set home plate, pitching and base anchors to final evaluation
- * Lip removal and cleanup

TOTAL

Eastside: Field 2

- * Import + Apply 60 tons of Infield mix
- * Remove grass from dirt area and Edge field
- * Till material
- * Rough grade, Laser grade, roll
- * Import and Apply 1 ton of turf
- * Set home plate, pitching and base anchors to final evaluation
- * Lip removal and cleanup

TOTAL

Louise park: Field 3

- * Import + Apply 70 tons of Infield mix
- * Till material
- * Rough grade, Laser grade, roll
- * Edge Field
- * Import and Apply 1 ton of turf
- * Set home plate, pitching and base anchors to final evaluation
- * Lower and replace needed sprinkler heads on lips
- * Lip removal and cleanup

TOTAL

Louise park: Field 4

- * Import + Apply 70 tons of Infield mix
- * Till material
- * Rough grade, Laser grade, roll
- * Edge Field
- * Import and Apply 1 ton of turf
- * Set home plate, pitching and base anchors to final evaluation
- * Lower and replace needed sprinkler heads on lips
- * Lip removal and cleanup

TOTAL

Louise park: Field 5

- * Import + Apply 70 tons of Infield mix
- * Till material
- * Rough grade, Laser grade, roll
- * Edge Field
- * Import and Apply 1 ton of turf
- * Set home plate, pitching and base anchors to final evaluation
- * Lower and replace needed sprinkler heads on lips
- * Lip removal and cleanup

TOTAL

Red Ahlschlager: Field 4

- * Import + Apply 40 tons of Infield mix
- * Till material
- * Rough grade, Laser grade, roll
- * Edge field
- * Add and level dirt on plate and mound circle
- * Import and Apply 1/2 ton of turf
- * Set home plate, pitching and base anchors to final evaluation
- * Lip removal and cleanup

TOTAL

Red Ahlschlager: Field 5

- * Import + Apply 40 tons of Infield mix
- * Till material
- * Rough grade, Laser grade, roll
- * Edge field
- * Add and level dirt on plate and mound circle
- * Import and Apply 1/2 ton of turf
- * Set home plate, pitching and base anchors to final evaluation
- * Lip removal and cleanup

TOTAL

Red Ahlschlager: Field 6

- * Import + Apply 40 tons of Infield mix
- * Till material
- * Rough grade, Laser grade, roll
- * Edge field
- * Add and level dirt on plate and mound circle
- * Import and Apply 1/2 ton of turf
- * Set home plate, pitching and base anchors to final evaluation
- * Lip removal and cleanup

TOTAL

Red Ahlschlager: Field 7

- * Import + Apply 40 tons of Infield mix
- * Till material
- * Rough grade, Laser grade, roll
- * Edge field
- * Add and level dirt on plate and mound circle

- * Import and Apply 1/2 ton of turf
- * Set home plate, pitching and base anchors to final evaluation
- * Lip removal and cleanup

TOTAL

GRAND TOTAL:

NOTES:

Need tax exempt prior to dirt delivery or taxes will be charged.

Flag sprinklers and quick connects on lips and dirt. Not responsible for unflagged areas.

Will dump debris from lip removal within 100yards of field. Extra to haul off.

3/25/2023

Quote
Lawton Sports Complex

Description of work: Yearly Spray Program

- * Eastside 3 sprays and 3 fertilize/spot sprays on field 1+2
- * Louise park 3 sprays and 3 fertilize/spot sprays on field 3,4,5
- * Red Ahlschlager 3 sprays and 3 fertilize/spot sprays on field 4,5,6,7

TOTAL

Notes***







Lawton Youth Sports Authority - Play Lawton**Fiscal 2024 Proposed Budget****Revenue**

Leagues	\$ 135,072
Concessions	\$ 29,548
Tournaments	\$ 5,760
Tickets	\$ 11,520
Rentals	\$ -
Youth Programming	\$ 32,326
Sponsorship	\$ 8,000

Total Revenue \$ 222,226

COGS

Leagues	\$ 83,745
Concessions	\$ 14,774
Tournaments	\$ 4,032
Tickets	\$ 576
Sponsorships	\$ 400
Youth Programming	\$ 6,465

Total COGS \$ 109,992

Expense

Administrative	\$ 44,330
Insurance	\$ 3,889
Marketing	\$ 3,122
Wages	\$ 190,004
Taxes	\$ 8,889
Management Fee	\$ 90,000
Maintenance and Equipment	\$ 115,000
Legal/Professional Services	\$ 22,000

Total Expense \$ 477,234

Net Operating Income \$ (365,000)