AGENDA
COUNCIL BUDGET & EFFICIENCY COMMITTEE
SPECIAL MEETING
MARCH 21, 2023 2:00 PM
Lawton City Hall
2nd Floor Conference Room
212 SW 9th Street
Lawton, Oklahoma 73501

Official action can be taken only on items which appear on the agenda. The committee may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. Any reference to action should be understood as "action within the committee's scope".

MEETING CALLED TO ORDER

STATEMENT OF COMPLIANCE WITH OKLAHOMA OPEN MEETING ACT, 25 O.S. § 301-314

ROLL CALL

INTRODUCTION OF GUESTS

BUSINESS ITEMS

1. **Discuss the current total of the new proposed budget and comparisons to the 22-23 budget, including departmental breakdowns, line-item evaluations, and associated comparisons, and take any necessary action.**

2. **Discuss other communities' budget presentations, and take any necessary action.**

3. **Discuss the Hatch Benchmark Report and determine where to go in benchmarking next in the benchmarking project, and discuss with staff Key Performance Indicators (KPIs) and other benchmarking items that they believe are important to be in the studies, and take any action.**

4. **Discuss including the Hatch Report and other KPIs in the budget presentation, and take any action.**

ADJOURNMENT

"The City of Lawton encourages participation from all of its citizens. If participation at any public meeting is not possible due to disability, notification to the City Clerk at (580)581-3305 at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may way the 48-hour rule if interpreters for the deaf (signing) is not the necessary accommodation."