



**City of Lawton**  
**CIP Advisory Committee**

Lawton City Hall  
212 SW 9th Street  
Lawton, Oklahoma  
73501-3944

**Agenda**

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**Monday, January 19, 2026**

**1:30 PM**

**Lawton City Hall  
3rd Floor Conference Room**

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**Meeting Called to Order and Roll Call**

"Official action can be taken only on items which appear on the agenda. The Board may adopt, approve, ratify, deny, defer, recommend, or continue any agenda item. The Board may also propose and enact floor amendments to any matter presented before them. When more information is needed to act on an item, the Board may refer the matter to City Staff. Under certain circumstances, items are deferred to a specific later date or stricken from the agenda entirely."

**Statement of Compliance with Oklahoma Open Meeting Act, 25 O.S. 301-314**

**Reports**

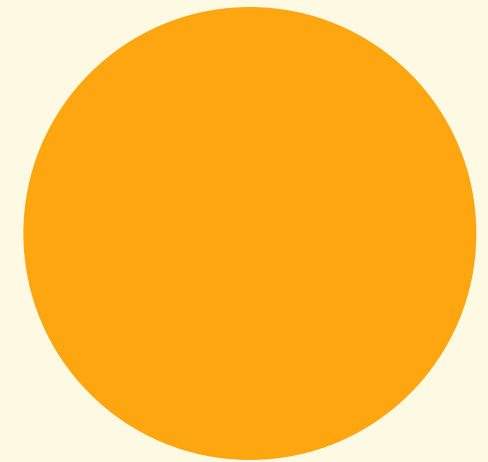
1. Receive a report from the Public Utilities Department on the top five CIP projects.
2. Receive a report from the Engineering Department on the top five CIP Projects.
3. Receive a report from the Public Works Department on the top five CIP projects.
4. Receive a report from the Community Enrichment Department on the top five CIP projects.

**Business Items**

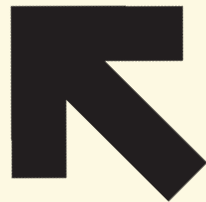
1. Consider accepting the Financial Statement Report for the CIP Fund.

**Adjournment**

The City of Lawton encourages participation from all of its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at (580) 581-3305 at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48 hour rule if interpreters for the deaf (signing) is not the necessary accommodation."



**CIP Projects**



# **Public Utilities**



# Agenda

**WWTP Phase II & SEWTP (design) PU2214**

**1**

**All Wards**

**Ellsworth Spillway Rehabilitation PU2312**

**2**

**All Wards**

**Map 44 Waterline Replacement PU2502**

**3**

**Ward 4**

**Sewerline Replacement PU2413**

**4**

**All Wards**

**SEWTP Dewatering Facility PU2414**

**5**

**All Wards**





**1**

# WWTP Phase II & SEWTP (design) PU2214



**This project includes the design to expand solids handling, UV disinfection, and sludge digestion at the WWTP and a solids handling building at the SEWTP and force main from the SEWTP to the WWTP. These improvements at the SEWTP will stop the sludge being transferred to the WWTP that causes overloading.**

**All Wards**

- **Status: WWTP Phase II 60% design review complete.**
- **SEWTP Dewatering Improvements: 100% Design complete, Construction Started PU2414 (slide 7)**
- **SEWTP Force main: 100% Design complete. Starting bidding phase.**
- **Design Cost: \$6,481,963 (CWSRF \$72mil loan)**





2

## Ellsworth Spillway Rehabilitation - PU2312

All Wards



**Heavy rainfall events in 2015 caused extensive damage to the spillway. Repairs are needed to restore the spillway to pre-damage condition and functionality.**

- **Status: Under Construction: 15% complete. Working on rock anchors and epoxy anchors. Spillway concrete is being planed.**
- **Total Project Cost: \$46,410,000 (\$11,925,251 in Grant Funds; CWSRF \$39mil Loan)**





3

## Map 44 Waterline Replacement - PU2502 - Water Line Replacement Project -

Ward 4

**Replacement of 4,100 LF of high-maintenance water main located east of NE 15th St to NE Flower Mound Rd, along the south side of Gore Blvd.**

- **Status: Contractor was issued a Notice to Proceed with Construction of January 5, 2026.**
- **Total Project Cost: \$1,733,638 (DWSRF \$21mil loan)**

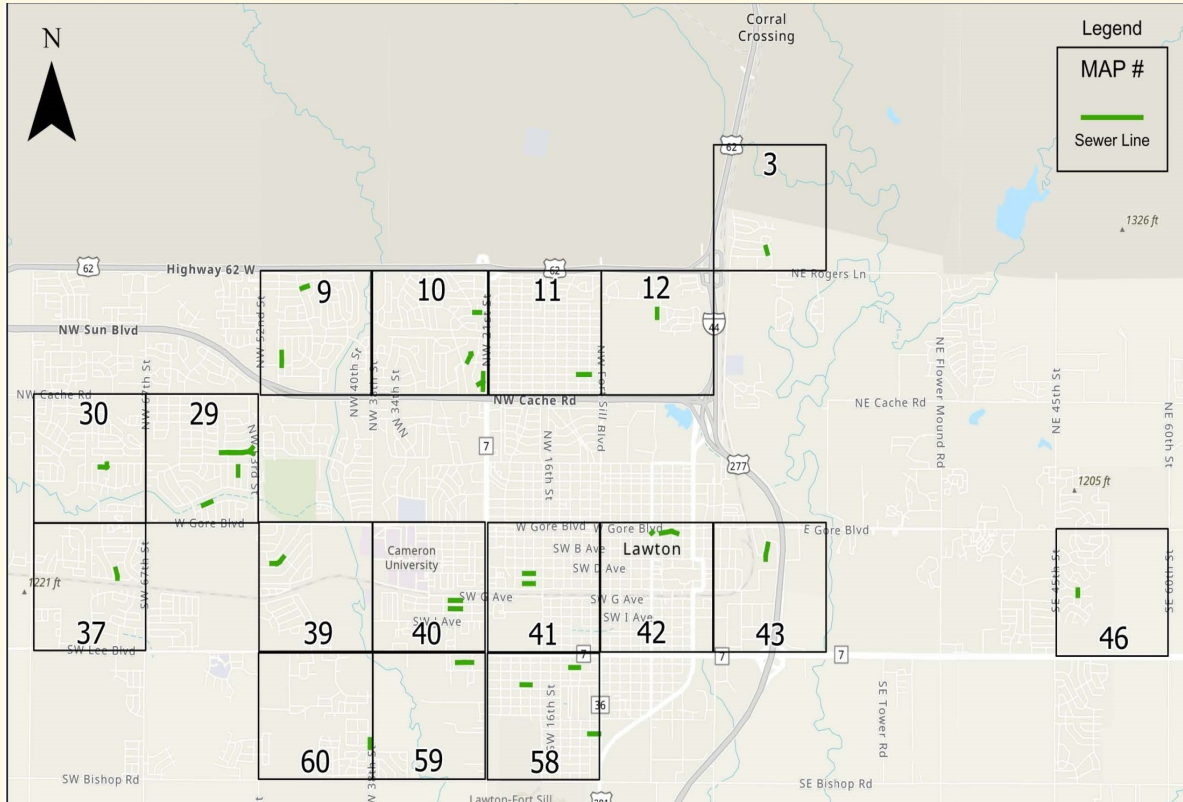
**Due to the efforts of this and other Water Line Replacement Projects, the number of water main breaks has decreased from 835 in FY24 to 384 for FY25.**





4

# Sewer Line Replacement Project – PU2413 - High Maintenance Sewer Design Project -



All Wards

**This project consists of replacement of high-maintenance sewer lines throughout the city using the pipe-bursting method.**

- **Status: Project nearing completion, Pipe bursting is complete, almost finished with manhole replacement.**
- **Project Cost: \$4,005,180 (CWSRF \$25mil loan)**





**5**

## **SEWTP Dewatering Facility - PU2414 - Alternate Water Supply Project -**

**This project adds the necessary facilities for solids processing at the Southeast Water Treatment Plant. The newly constructed treatment process will have the capacity to treat residuals from the existing treatment train as well as future planned expansions to the SEWTP.**

**All Wards**

- **Status: Contractor was issued a Notice to Proceed on Construction January 5, 2026.**
- **Project Cost: \$14,790,000; \$7.125 mil in grant funds have been obtained through ARPA and the EPA**





# Thank you

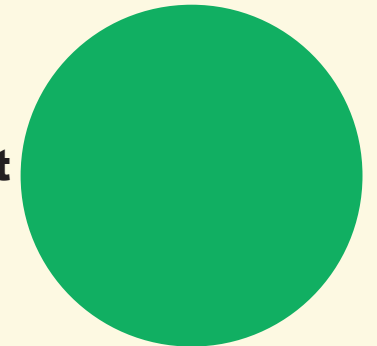
**Public Utilities Department**

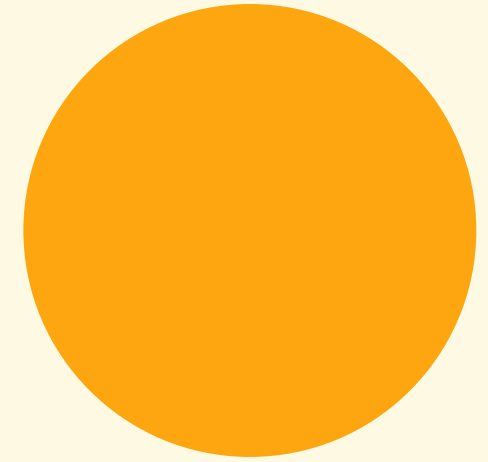
**Rusty Whisenhunt, Director**

**For Further Inquiries:**

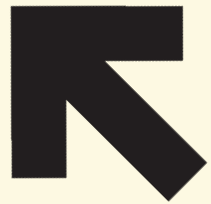
**Kella Bertoch, Administrative Assistant**

**[Michaela.Bertoch@lawtonok.gov](mailto:Michaela.Bertoch@lawtonok.gov)**





**CIP Projects**



# **Engineering Department**



# Agenda

**PR2308 Elmer Thomas Park Amphitheater & Boardwalk**

**1**

**EN2204 Construction of 11<sup>TH</sup> St Bridges M94-2 & M94-3**

**2**

**EN2108P1 McMahon Auditorium Addition & Renovation**

**3**

**EN2104 US-62 Interchange at Goodyear Blvd.**

**4**

**EN2304 Animal Welfare Building**

**5**





1

## PR2308 Elmer Thomas Park Amphitheater & Boardwalk

- **New Amphitheater adjacent to the playground.**
- **Covered stage area and boardwalk along the south shore of Lake Helen.**
- **Currently Status: In Design-95% Complete**





2

## EN2204 Construction of 11<sup>th</sup> St Bridges M94-2 & M94-3



- Replaced existing bridge
- Replaced existing box culvert
- Replacing approximately 0.5-mile of existing roadway and surfaces
- **Current Status: In Construction- 90% Complete**





3

## EN2108P1 McMahon Auditorium Renovation & Addition



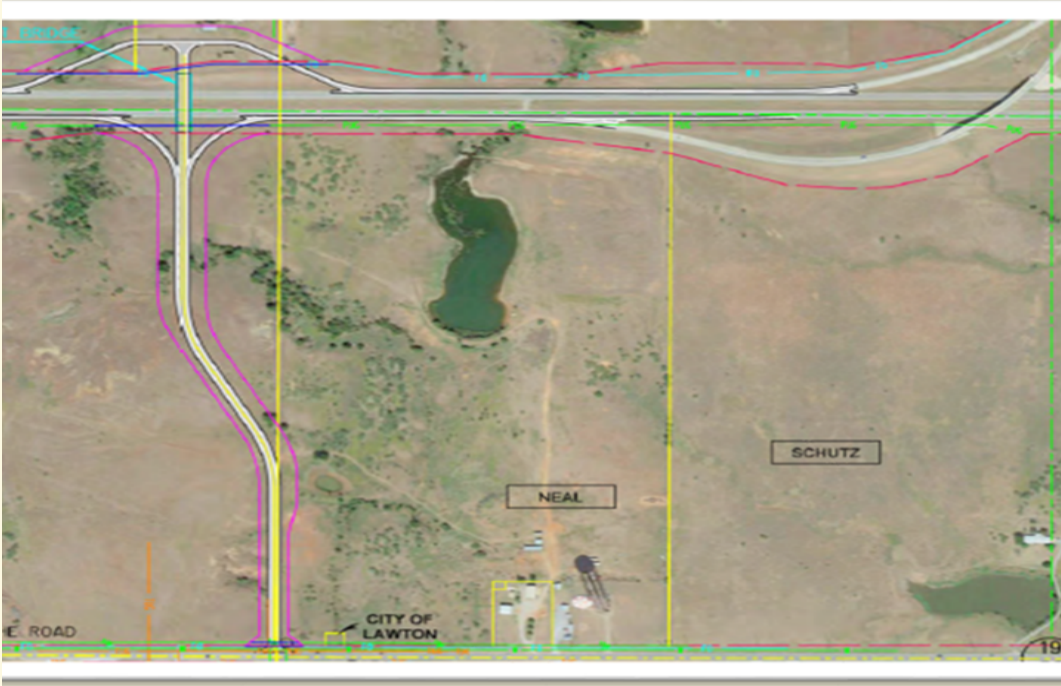
- Renovations to 13,500 SF of existing space
- Ground Floor
- Mezzanine
- Balcony Levels
- Addition of 4,800 SF on east side
- New Elevator
- New HVAC
- Restroom Additions
- **Current Status: In Construction-78% complete**





4

## EN2104 US-62 Interchange at Goodyear Blvd.



- **Shared ODOT Project**
- **Street Reconstruction of approximately 0.6-mile extension of Goodyear Blvd. with 4 ramps to US-62**
- **1 mile improvements along US-62**
- **Current Status: In Design -Acquiring ROW**





5

## EN2304 Animal Welfare Building

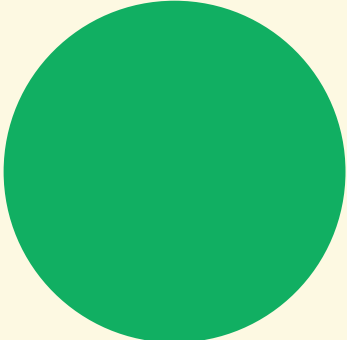
- Remodel existing building
- Add additional building to house surgical center, kennels and administrative offices.
- New parking lot
- **Current Status: Design 100% complete**
- **Bids Rcvd Dec 10,2025**
- **Council approval for contract: 01/27/2026**

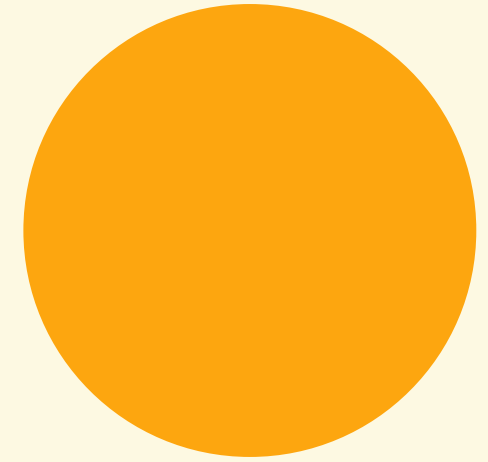




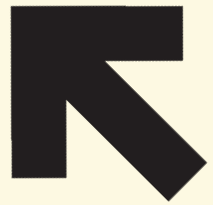
# Thank you

**Mike Jones, Director**  
**[Michael.jones@lawtonok.gov](mailto:Michael.jones@lawtonok.gov)**  
**Engineering Dept.**





**CIP Projects**



# **Public Works**



# Agenda

**Street Maintenance**

**1**

**Lee Blvd Rehab**

**2**

**107 in 25'**

**3**



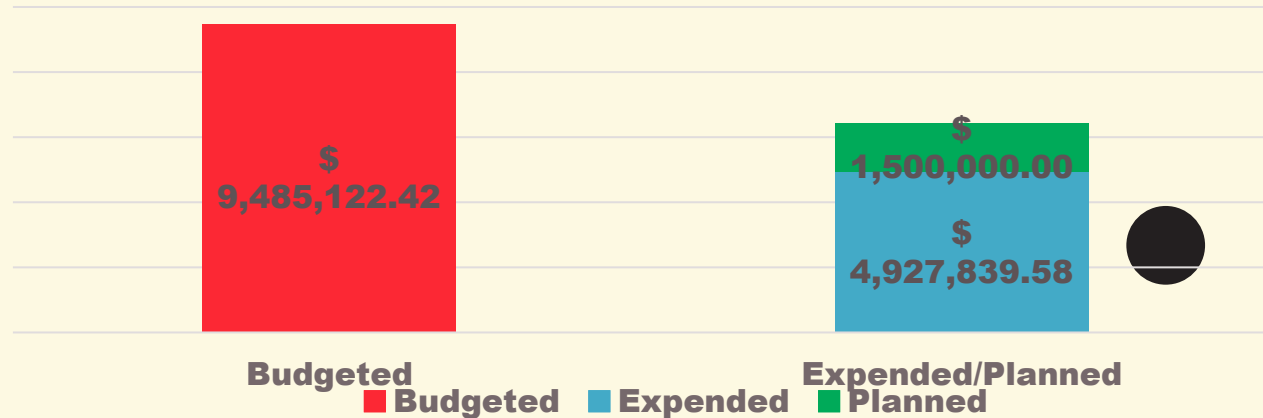


1

# PW9901 Street Maintenance



- **Funded with CIP approval on 10 January 2025**
- **Will**
  - **repaint crosswalks and school zone safety**
  - **Crack seal roads from 70-85 PCI**



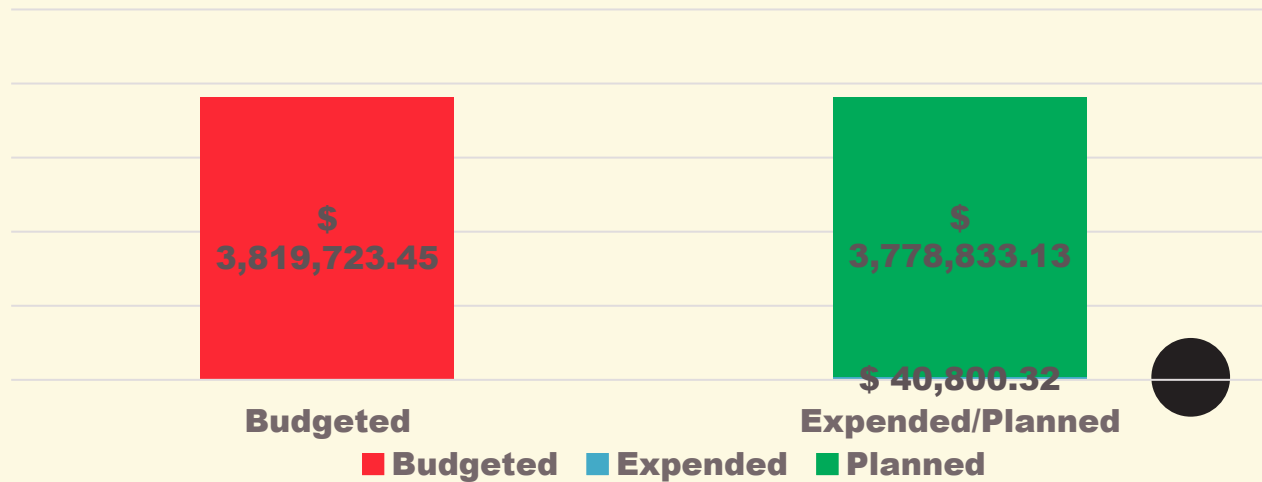


2

# En2002C Lee Blvd Rehab

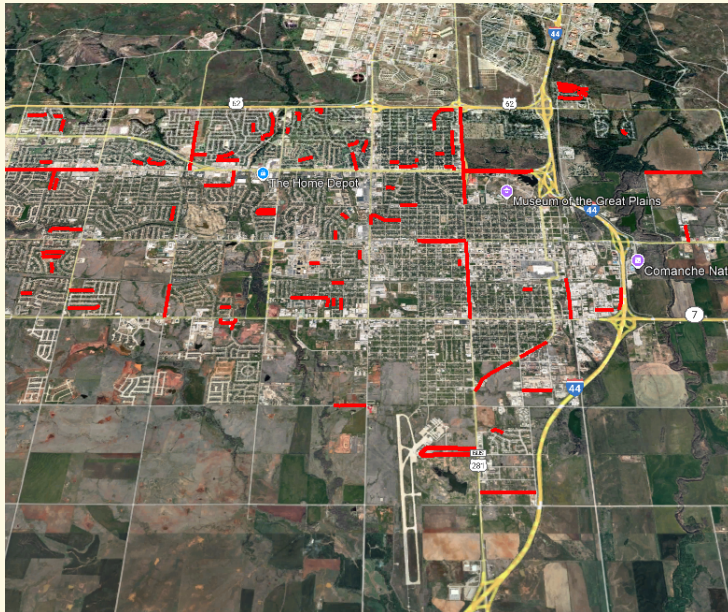


- **Between 38<sup>th</sup> and 52<sup>nd</sup> Streets**
- **Project awarded December 2025**
- **Work expected to start January 2026**





**107 in 25'**



- **Various road segments – 107 roads in total**
- **First contract awarded January 2026 (Ad Valorem)**
- **Additional contracts bidding January 2026**





# Thank you

**Michael Watrous**

**Michael.Watrous@lawtonok.gov**

**Public Works**



**CIP Projects**

**Community  
Enrichment  
Department**



# Agenda

**PR2102 Youth Sports Complex**

**1**

**PR2308 Boardwalk & Amphitheater**

**2**

**PR2309 Aquatics Center**

**3**

**PR2313 Park Improvements**

**4**

**PR2404 Lake Improvements**

**5**



# **1 PR2102 Youth Sports Complex**



## **Information to be provided by LYSA**

- **Conceptual drawings**
- **Timeline**
- **Services offered**

# 2

## PR2308 Boardwalk & Amphitheater



### CONCEPTUAL SCHEDULE

<u>FREEDOM FESTIVAL OPENING</u>	<u>JUNE 2027</u>
<u>SUBSTANTIAL COMPLETION</u>	<u>AT THE END OF JUNE 2027</u>
<u>ANTICIPATED CONST. DURATION</u>	<u>DECEMBER 2025 - JUNE 2027 (19 MONTHS)</u>
<u>REVIEW BIDS AND AWARD</u>	<u>NOVEMBER 2025 (1 MONTH)</u>
<u>BIDDING</u>	<u>OCTOBER 2025 (1 MONTH)</u>
<u>PERMITTING</u>	<u>SEPTEMBER 2025 (1 MONTHS)</u>
<u>DESIGN AND CONTRACT DOCUMENTS</u>	<u>FEBRUARY 2025 - AUGUST 2025 (7 MONTHS)</u>
<i>- SURVEY &amp; SITE DISCOVERY</i>	
<i>- AWAITING CONFIRMATION OF SUBCONSULTANTS' TIMELINE</i>	



**3**

# **PR2309 Aquatics Center**



- **Bath House/Shower Facilities**
- **Shower/Changing Facilities**
- **Concession Area**
- **Lap Lanes, Lazy River**
- **19' Main Pool**
- **13' Diving Tank**
- **1m and 3m Diving Boards**
- **Family Slide/Tube Slide**
- **Adult Lounge Pool**

# 4 PR2313 Park Improvements



## 15 Completed Upgrades:

- Eva McNally (8)
- Fred Bentley (3)
- George Lee (7)
- Gray Warr (6)
- Hunter Hills (6)
- McMahon (7)
- MacArthur (4)
- Panther (2)
- Greer/Kidzone
- Lee West
- Willow Creek
- Prairie Park
- Wayne Gilley (1)
- Union (5)
- Skyline (4)

**Upcoming: Mocine, Gooch Acres, 35<sup>th</sup> Division**

# 5

# PR2404 Lake Improvements



**New leveled land for dry stall installation (above)**

**Robinson's Landing - Old dry stalls (below)**



## Completed Upgrades:

- **New 4yd dumpsters for both lakes**
- **SHS & RL Restroom roofs**
- **SHS restroom hot water heater**
- **RL dry stall (in progress)**
- **East Campground restroom (in progress)**

## Proposed Upgrades:

- **SHS paving**
- **SHS retaining wall stabilization**
- **SHS lift station**
- **RR roof repairs**
- **RR dry stall**

<b>Project Code</b>	<b>Fund Account</b>	<b>Project Budget</b>	<b>Spent</b>	<b>Remaining</b>
<b>PR2102 Youth Sports Complex</b>	<b>4400000-52090</b>	<b>\$ 8,000,000.00</b>	<b>\$ 1,462,353.20</b>	<b>\$ 6,536,646.80</b>
<b>PR2308 Boardwalk &amp; Amphitheater</b>	<b>1006001-53020</b>	<b>\$ 2,203.874.00</b>	<b>\$ 2,203.874.00</b> <small>Encumbered PO# 22504838</small>	<b>\$ 0</b>
<b>PR2309 Aquatics Center</b>	<b>4400000-54120</b>	<b>\$ 20,860,187.83</b>	<b>\$ 13,745,157.62</b>	<b>\$ 7,115,030.21</b>
<b>PR2313 Park Improvements</b>	<b>4400000-54120</b>	<b>\$ 8,386,811.52</b>	<b>\$ 940,257.13</b>	<b>\$ 7,446,554.39</b>
<b>PR2404 Lake Improvements</b>	<b>1005006-53020</b>	<b>\$ 2,843,076.00</b>	<b>\$ 636,388.80</b>	<b>\$ 2,206,687.20</b>

# **Thank you**

**from the**  
**Community Enrichment Department**

**Larry Parks**  
**[larry.parks@lawtonok.gov](mailto:larry.parks@lawtonok.gov)**  
**Director**

**Charlotte Brown**  
**[charlotte.brown@lawtonok.gov](mailto:charlotte.brown@lawtonok.gov)**  
**Deputy Director**

**Kelvin Ingram**  
**[kelvin.ingram@lawtonok.gov](mailto:kelvin.ingram@lawtonok.gov)**  
**Deputy Director, Parks & Recreation**



**BALANCE SHEET FOR 2026 6**

FUND: 440 2019 Capital Improvement			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
440	10000	Pooled Cash	-6,254,711.12	21,489,276.77
440	11020	Money Market Funds	.00	20,397.62
440	13000	Accounts Receivable	-500.00	38,272.32
440	16000	Funds in Transit	.00	156,140.40
<b>TOTAL ASSETS</b>			<b>-6,255,211.12</b>	<b>21,704,087.11</b>
<b>LIABILITIES</b>				
440	22000	Accounts Payable	952,767.71	-11,808,774.84
440	22030	Retainage Payable	.00	-2,851,451.83
440	24001	Due to/from Fed Govt	.00	201,249.95
<b>TOTAL LIABILITIES</b>			<b>952,767.71</b>	<b>-14,458,976.72</b>
<b>FUND BALANCE</b>				
440	30000	Fund Balance	.00	810,540.94
440	30005	Encumbrances	-5,228,159.99	38,956,490.52
440	39000	Expenditures	5,302,443.41	34,817,146.24
440	39001	Revenues	.00	-42,872,797.57
440	39100	Budgetary FB Unreserved	.00	39,754,868.50
440	39101	Appropriations	.00	-218,574,622.31
440	39102	Estimated Revenue	.00	178,819,753.81
440	39200	Budgetary FB Reserved 4 Enc	5,228,159.99	-38,956,490.52
<b>TOTAL FUND BALANCE</b>			<b>5,302,443.41</b>	<b>-7,245,110.39</b>
<b>TOTAL LIABILITIES + FUND BALANCE</b>			<b>6,255,211.12</b>	<b>-21,704,087.11</b>

\*\* END OF REPORT - Generated by Kristin Huntley \*\*

# Income Statement



Period: 1 to 6

	2024	2025	2026	Total
<b>Revenue</b>	<b>\$30,929,669.40</b>	<b>\$37,930,874.81</b>	<b>\$42,872,797.57</b>	<b>\$111,733,341.78</b>
4400000 - 2019 Capital Improvement	\$30,929,669.40	\$37,930,874.81	\$42,872,797.57	\$111,733,341.78
40071 - 2.125% Sales Tax	\$15,697,566.23	\$15,330,980.61	\$0.00	\$31,028,546.84
47000 - Federal Grant	\$0.00	\$0.00	\$2,058,633.65	\$2,058,633.65
47005 - State Grant	\$0.00	\$3,349,010.51	\$0.00	\$3,349,010.51
48000 - Miscellaneous Revenue	\$211,761.03	\$288,671.06	\$0.00	\$500,432.09
48005 - Earned Interest	\$494,815.72	\$71,224.01	\$467,425.03	\$1,033,464.76
48085 - Insurance Proceeds	\$36,620.02	\$0.00	\$0.00	\$36,620.02
49100 - TFR to/from General Fund	\$0.00	\$374,352.87	\$14,657,495.34	\$15,031,848.21
49705 - TFR to/from LWA	\$14,488,906.40	\$18,516,635.75	\$25,689,243.55	\$58,694,785.70
<b>Expense</b>	<b>\$16,271,898.72</b>	<b>\$64,844,682.62</b>	<b>\$34,817,146.24</b>	<b>\$115,933,727.58</b>
4400000 - 2019 Capital Improvement	\$16,271,898.72	\$64,844,682.62	\$34,817,146.24	\$115,933,727.58
52000 - Rental, Publ, Printing	\$4,107.70	\$0.00	\$0.00	\$4,107.70
52025 - Prof & Technical Service	\$131,347.65	\$171,685.11	\$135,508.54	\$438,541.30
52090 - Other Expenses	\$183,640.20	\$950,933.27	\$497,384.88	\$1,631,958.35
52100 - M&O Expense to Other Funds	\$11,312,088.58	\$15,284,454.21	\$7,385,385.28	\$33,981,928.07
53015 - Machinery and Equipment	\$432,613.83	\$0.00	\$0.00	\$432,613.83
53020 - Construction, Imprvm, Addition	\$3,863,280.23	\$2,255,742.79	\$4,591,782.19	\$10,710,805.21
53025 - Software	\$641,842.57	\$154,376.50	\$0.00	\$796,219.07
54010 - Construction-Lakes	\$165,910.59	\$127,072.14	\$136,908.21	\$429,890.94
54020 - Construction-Sewer	\$791,483.55	\$8,868,489.74	\$3,523,166.10	\$13,183,139.39
54025 - Construction-Streets	\$2,205,513.34	\$3,643,760.10	\$78,757.72	\$5,928,031.16
54030 - Construction-Water	\$3,348,860.25	\$11,900,437.81	\$14,078,804.32	\$29,328,102.38
54115 - Landfill Projects	\$41,232.00	\$3,786,430.78	\$5,130.00	\$3,832,792.78
54120 - Park Improvements	\$82,250.00	\$3,421,135.75	\$268,017.59	\$3,771,403.34
54130 - Traffic Lights	\$0.00	\$0.00	\$70,211.25	\$70,211.25
54135 - Water Distribution & Storage	\$103,398.13	\$3,946,807.30	\$2,738,040.85	\$6,788,246.28
54145 - WWTP Program	\$811,822.64	\$810,771.63	\$28,050.75	\$1,650,645.02
54150 - Industrial Development	(\$7,847,492.54)	\$9,522,585.49	\$1,279,998.56	\$2,955,091.51
<b>Net Income:</b>	<b>\$14,657,770.68</b>	<b>(\$26,913,807.81)</b>	<b>\$8,055,651.33</b>	<b>(\$4,200,385.80)</b>